

2/24/99  
Office of Administration  
Division of Information Services

INTERNET Services  
Agency Fiscal Year 2000 Cost  
(Approved by ITAB, February 24, 1999)

Calculated Based on Number of Users

Agency	Users	Internet Charges	Internet FY2000
Commission for the Deaf	7		\$75.25
Attorney General's Office	50		\$537.50
Coordinating Board for Higher Educatio	75		\$806.25
Dept of Agriculture	140		\$1,505.00
Dept of Conservation	1,004		\$10,793.00
Dept of Corrections	250		\$2,687.50
Dept of Economic Development	829		\$8,911.75
Dept of Health	950		\$10,212.50
Dept of Insurance	223		\$2,397.25
Dept of Mental Health			\$12,900.00
Dept of Natural Resources	1,300		\$13,975.00
Dept of Revenue	1,276		\$13,717.00
Dept of Social Services	1,200		\$12,900.00
* Dept of Transportation	783		\$8,417.25
Elementary & Secondary Education	850		\$9,137.50
Governor's Office	50		\$537.50
House	266		\$2,859.50
Labor & Industrial Relations	1,000		\$10,750.00
* Legislative Research	41		\$440.75
Lottery Commission	100		\$1,075.00
* Lt. Governor's Office	19		\$204.25
* Missouri Consolidated Health Care	1		\$10.75
* Missouri National Guard	6		\$64.50
Missouri State Highway Patrol	450		\$4,837.50
Office of Administration	739		\$7,944.25
Office of Information Technology	6		\$64.50
Public Defenders	125		\$1,343.75
Public Safety	205		\$2,203.75
Secretary of State	250		\$2,687.50
Senate	214		\$2,300.50
State Auditor's Office	130		\$1,397.50
State Courts Administrator	3,300		\$35,475.00
* State Emergency Management Agency	54		\$580.50
State Treasurer's Office	52		\$559.00
<b>Total</b>	<b>17,1451</b>		<b>184,308.75</b>
<b>Rate per user, per year</b>			<b>\$10.75</b>

\* Estimated Numbers